

TOWN OF PHILADELPHIA

OCTOBER 17, 2013

BOARD MEETING RECONVENED @ 2:30 P.M.

BUDGET WORKSHOP TO FOLLOW

Present: Supervisor: Horton, Hwy. Supt.: Mike Freeman, Clerk: Cheryl Reed,
Councilmembers: Sandra Carpenter, Bob Watson Sr., Sky Weaver, Ron Spicer and
Assessor: John Kiechle.

At 2:30 P.M. Supervisor Horton asked for a motion to reconvene the Board Meeting. Ron made a motion to reconvene, seconded by Sky. All in favor, meeting resumed.

The 2014 Preliminary Budget and Budget Summary were given to all Board Members for their assessment, prior to the meeting.

Topics that were discussed:

1. New York State Retirement
2. Health Insurance
3. Total Town outside Taxable Property Values
4. Total Townwide Taxable Value
5. Tentative Budget Levy
6. Fire Protection
7. Ambulance
8. General Fund Appropriations
9. General Fund Revenues
10. General Fund Outside Village
11. Highway Fund Townwide
12. Highway Town Outside

Employees paid from the General Fund: Supervisor, Clerk, Assessors, Justices, Court Clerk and Hwy. Superintendent have asked for a 3% raise.

Councilmembers: Sandra Carpenter, Bob Watson Sr., Sky Weaver and Ron Spicer all agree to a 2% raise for each.

Highway Superintendent, Mike Freeman asked for a .50 an hour raise for Highway Employees.

Councilmembers: Sandra Carpenter, Bob Watson Sr., Sky Weaver and Ron Spicer all agree to a 2% raise for each.

Proposed changes will be reflected in the 2014 Preliminary Budget

At this time Supervisor Horton asked Board Members is they had reached a decision on the Land Swap offer from John Rice. Bob feels there are still too many unanswered questions. Ron and Sky agreed. Sandra expressed approval of the Land Swap. The issue was tabled for the present time.

At 4:45 P.M. Sandra made a motion to adjourn, Bob seconded the motion. All in favor, meeting adjourned.

Respectfully Submitted,

Cheryl Reed ~ Town Clerk