

Summary Budget Report

Fund (GENERAL FUND A)

General Ledger No.	General Ledger Name	Object of Expend.	Prior Year Actual	Current Year Budget	Tentative Budget	Prelim. Budget	Adopted Budget
1.001001.01.000.00	1001 - Real Property Tax		\$268,690.66	\$272,680.00	\$272,700.00	\$272,700.00	\$272,700.00
1.001081.01.000.00	1081 - Other Payments in Lieu Of		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.001090.01.000.00	1090 - Real Property Tax Interest &		\$75.63	\$500.00	\$350.00	\$350.00	\$350.00
1.001120.01.000.00	1120 - Non-Property Tax Distributi		\$92,826.88	\$90,000.00	\$95,000.00	\$95,000.00	\$95,000.00
1.001255.01.000.00	1255 - Town Clerk Fees		\$1,288.77	\$500.00	\$350.00	\$350.00	\$350.00
1.002130.01.000.00	2130 - Refuse and Garbage Charge		\$21,771.24	\$28,000.00	\$25,000.00	\$25,000.00	\$25,000.00
1.002401.01.000.00	2401 - Interest & Earnings		\$1,756.24	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.002544.01.000.00	2544 - Licenses		\$1,916.13	\$1,200.00	\$1,500.00	\$1,500.00	\$1,500.00
1.002610.01.000.00	2610 - Fines, Forfeits of Bail		\$15,318.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
1.002651.01.000.00	2651 - Minor Sales		\$7,496.53	\$12,500.00	\$10,000.00	\$10,000.00	\$10,000.00
1.002680.01.000.00	2680 - Insurance Recoveries		\$648.90	\$0.00	\$0.00	\$0.00	\$0.00
1.002701.01.000.00	2701 - Refunds from Prior Years		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.002770.01.000.00	2770 - Unclassified Revenues		\$2.21	\$65,000.00	\$84,000.00	\$84,000.00	\$84,000.00
1.003001.01.000.00	3001 - State per Capita Aid		\$6,052.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
1.003005.01.000.00	3005 - State Aid Mtg Tax		\$18,066.98	\$14,000.00	\$12,000.00	\$12,000.00	\$12,000.00
1.003040.01.000.00	3040 - State Aid Assess		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.003060.01.000.00	3060 - Grant		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.003820.01.000.00	3820 - State Aid Youth Program		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue			\$437,410.17	\$507,880.00	\$524,400.00	\$524,400.00	\$524,400.00
1.010101.01.000.00	1010.1 - Town Board PS		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1.010104.01.000.00	1010.4 - Town Board CE		\$0.00	\$300.00	\$1,800.00	\$1,800.00	\$1,800.00
1.011101.01.000.00	1110.1 - Justices PS		\$13,230.60	\$13,800.00	\$14,220.00	\$14,220.00	\$14,220.00
1.011101.01.000.01	1110.1 - Justices PS		\$7,670.00	\$8,020.00	\$8,260.00	\$8,260.00	\$8,260.00
1.011102.01.000.00	1110.2 - Justices EQ		\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.011104.01.000.00	1110.4 - Justices CE		\$5,861.78	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
1.012201.01.000.00	1220.1 - Supervisor PS		\$20,247.67	\$20,780.00	\$21,400.00	\$21,400.00	\$21,400.00
1.012201.01.000.02	1220.1 - Supervisor PS		\$5,159.61	\$6,530.00	\$6,730.00	\$6,730.00	\$6,730.00
1.012202.01.000.00	1220.2 - Supervisor EQ		\$0.00	\$2,500.00	\$2,000.00	\$2,000.00	\$2,000.00
1.012204.01.000.00	1220.4 - Supervisor CE		\$8,647.49	\$10,000.00	\$11,000.00	\$11,000.00	\$11,000.00
1.013304.01.000.00	1330.4 - Tax Collector CE		\$187.92	\$100.00	\$100.00	\$100.00	\$100.00
1.013551.01.000.00	1355.1 - Town Assessors- PS		\$11,300.00	\$14,150.00	\$14,570.00	\$14,570.00	\$14,570.00
1.013552.01.000.00	1355.2 - Assessor- EQ		\$251.95	\$1,000.00	\$4,000.00	\$4,000.00	\$4,000.00
1.013554.01.000.00	1355.4 - Town Assessors- CE		\$7,261.41	\$4,500.00	\$4,800.00	\$4,800.00	\$4,800.00
1.014101.01.000.00	1410.1 - Town Clerk PS		\$22,500.65	\$23,100.00	\$23,800.00	\$23,800.00	\$23,800.00
1.014101.01.000.03	1410.1 - Town Clerk PS		\$9,659.80	\$10,600.00	\$10,920.00	\$10,920.00	\$10,920.00
1.014102.01.000.00	1410.2 - Town Clerk EQ		\$1,070.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00

1.014104.01.000.00	1410.4 - Town Clerk CE	\$3,655.41	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
1.014204.01.000.00	1420.4 - Attorney CE	\$1,129.68	\$8,000.00	\$15,000.00	\$15,000.00	\$15,000.00
1.014304.01.000.00	1430.4 - Personnel CE	\$200.00	\$500.00	\$500.00	\$500.00	\$500.00
1.014404.01.000.00	1440.4 - Engineer	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.014604.01.000.00	1406.4 - Records Management- CE	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00
1.016202.01.000.00	1620.2 - Buildings EQ	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.016204.01.000.00	1620.4 - Buildings CE	\$25,093.32	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
1.016704.01.000.00	1670.4 - Central Print/Mail	\$1,774.51	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.019104.01.000.00	1910.4 - Unallocated Insurance	\$19,871.41	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00
1.019204.01.000.00	1920.4 - Municipal Associatoin Due	\$790.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.019304.01.000.00	1930.4 - Judgement and Claims	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.019894.01.000.00	1989.4 - Other Govt. Supplies	\$21,943.02	\$25,000.00	\$30,000.00	\$30,000.00	\$30,000.00
1.019904.01.000.00	1990.4 - Contingency Account	\$200.00	\$30,000.00	\$25,000.00	\$25,000.00	\$25,000.00
1.030104.01.000.00	3010.4 - Public Safety- CE	\$0.00	\$900.00	\$900.00	\$900.00	\$900.00
1.034104.01.000.00	3410.4 - Fire Protection CE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.045604.01.000.00	4560.4 - Med Health Center- CE	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00
1.050101.01.000.00	5010.1 - Supt. of Highway PS	\$48,365.82	\$49,650.00	\$51,150.00	\$51,150.00	\$51,150.00
1.050101.01.000.04	5010.1 - Supt. of Highway PS	\$4,186.50	\$4,300.00	\$4,500.00	\$4,500.00	\$4,500.00
1.050102.01.000.00	5010.2 - Supt. of Highway EQ	\$508.97	\$500.00	\$500.00	\$500.00	\$500.00
1.050104.01.000.00	5010.4 - Supt. of Highway CE	\$1,183.80	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
1.050104.01.000.04	5010.4 - Supt. of Highway CE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.051324.01.000.00	5132.4 - Garage CE	\$12,124.39	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
1.064104.01.000.00	6410.4 - Publicity CE	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00
1.065104.01.000.00	6510.4 - Veterans Services CE	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00
1.067724.01.000.00	6772.4 - Programs for Aging CE	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.073204.01.000.00	7320.4 - Joint Youth Projects	\$0.00	\$3,000.00	\$4,000.00	\$4,000.00	\$4,000.00
1.074104.01.000.00	7410.4 - Library CE	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
1.075101.01.000.00	7510.1 - Historian PS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.075104.01.000.00	7510.4 - Historian CE	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
1.075504.01.000.00	7550.4 - Celebrations CE	\$213.77	\$500.00	\$500.00	\$500.00	\$500.00
1.081601.01.000.00	8160.1 - Refuse/Garbage PS	\$41,268.96	\$45,000.00	\$46,500.00	\$46,500.00	\$46,500.00
1.081602.01.000.00	8160.2 - Refuse/Garbage EQ	\$336.08	\$13,000.00	\$8,000.00	\$8,000.00	\$8,000.00
1.081604.01.000.00	8160.4 - Refuse/Garbage CE	\$26,962.45	\$32,000.00	\$30,000.00	\$30,000.00	\$30,000.00
1.090108.01.000.00	9010.8 - State Retirement	\$31,339.00	\$23,000.00	\$25,000.00	\$25,000.00	\$25,000.00
1.090308.01.000.00	9030.8 - Social Security (Town Shar	\$14,241.46	\$15,000.00	\$15,500.00	\$15,500.00	\$15,500.00
1.090408.01.000.00	9040.8 - Workers Comp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.090558.01.000.00	9055.8 - Disability Insurance	\$0.00	\$550.00	\$550.00	\$550.00	\$550.00
1.090608.01.000.00	9060.8 - Medical Insurance (Town :	\$34,152.75	\$39,500.00	\$41,100.00	\$41,100.00	\$41,100.00
	9730.8- Refuse Truck P&I			\$0.00	\$0.00	\$0.00
Total Appropriation		\$425,190.18	\$507,880.00	\$524,400.00	\$524,400.00	\$524,400.00

Appropriation : \$524,400.00
Revenue: \$524,400.00

Amount to be raised:

\$0.00

Fund (GENERAL FUND B (TOWN OUTSIDE VILLAGE))

General Ledger No.	General Ledger Name	Object of Expend.	Prior Year Actual	Current Year Budget	Tentative Budget	Prelim. Budget	Adopted Budget
1.001120.02.000.00	1120 - Non-Property Tax Distributi		\$21,500.00	\$20,850.00	\$19,000.00	\$19,000.00	\$19,000.00
1.001170.02.000.00	1170 - Franchise Fees		\$3,028.09	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.002110.02.000.00	2110 - Zoning Fees		\$3,708.40	\$2,200.00	\$2,000.00	\$2,000.00	\$2,000.00
1.002190.02.000.00	2190 - Sale of Cemetery Lots		\$825.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.002192.02.000.00	2192 - Charges for Cemetery Servic		\$225.00	\$500.00	\$500.00	\$500.00	\$500.00
1.002193.02.000.00	2193 - Cemetery Memorials		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.002376.02.000.00	2376 - Refuse and Garbage Service		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.002401.02.000.00	2401 - Interest & Earnings		\$79.06	\$0.00	\$0.00	\$0.00	\$0.00
1.002770.02.000.00	2770 - Unclassified Revenues		\$129.14	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
Total Revenue			\$29,494.69	\$27,550.00	\$30,500.00	\$30,500.00	\$30,500.00
1.031204.02.000.00	3120.4 - Police & Constable CE		\$627.13	\$800.00	\$650.00	\$650.00	\$650.00
1.071101.02.000.00	7110.1 - Parks PS		\$4,310.00	\$3,500.00	\$4,500.00	\$4,500.00	\$4,500.00
1.071102.02.000.00	7110.2 - Parks EQ		\$2,958.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.071104.02.000.00	7110.4 - Parks CE		\$2,631.17	\$2,500.00	\$6,000.00	\$6,000.00	\$600.00
1.080101.02.000.00	8010.1 - Zoning PS		\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
1.080102.02.000.00	8010.2 - Zoning EQ		\$0.00	\$200.00	\$100.00	\$100.00	\$100.00
1.080104.02.000.00	8010.4 - Zoning CE		\$112.59	\$500.00	\$300.00	\$300.00	\$300.00
1.080201.02.000.00	8020.1 - Planning PS		\$600.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.080202.02.000.00	8020.2 - Planning EQ		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.080204.02.000.00	8020.4 - Planning CE		\$175.00	\$800.00	\$800.00	\$800.00	\$800.00
1.088101.02.000.00	8810.1 - Cemeteries PS		\$2,245.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.088102.02.000.00	8810.2 - Cemeteries EQ		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.088104.02.000.00	8810.4 - Cemeteries CE		\$2,023.46	\$4,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.090308.02.000.00	9030.8 - Social Security (Town Shar		\$543.16	\$750.00	\$650.00	\$650.00	\$650.00
	9730.7 - Bond P&I				\$0.00	\$0.00	\$0.00
Total Appropriation			\$22,725.51	\$27,550.00	\$30,500.00	\$30,500.00	\$30,500.00
Appropriation :			\$30,500.00				
Revenue:			\$30,500.00				
Amount to be raised:			\$0.00				

Fund (HIGHWAY FUND DA)

General Ledger No.	General Ledger Name	Object of Expend.	Prior Year Actual	Current Year Budget	Tentative Budget	Prelim. Budget	Adopted Budget
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1.001001.03.000.00	1001 - Real Property Tax	\$257,420.00	\$266,000.00	\$268,400.00	\$268,400.00	\$268,400.00
1.001120.03.000.00	1120 - Non-Property Tax Distributi	\$16,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
1.002300.03.000.00	2300 - Transportation Services	\$69,065.00	\$50,000.00	\$60,000.00	\$60,000.00	\$60,000.00
1.002401.03.000.00	2401 - Interest & Earnings	\$1,418.52	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
1.002416.03.000.00	2416 - Rental of Equipment	\$99,916.78	\$50,000.00	\$80,000.00	\$80,000.00	\$80,000.00
1.002651.03.000.00	2651 - Minor Sales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.002665.03.000.00	2665 - Sales of Equipment	\$5,103.50	\$0.00	\$0.00	\$0.00	\$0.00
1.002680.03.000.00	2680 - Insurance Recoveries	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.002770.03.000.00	2770 - Unclassified Revenues	\$534.97	\$130,700.00	\$80,000.00	\$80,000.00	\$80,000.00
1.002771.03.000.00	2771 - Fuel	\$21,505.74	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
1.003060.03.000.00	3060 - Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.005031.03.000.00	5031 - Interfund Transfer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$470,964.51	\$538,900.00	\$530,600.00	\$530,600.00	\$530,600.00
Total Revenue						
1.019904.03.000.00	1990.4 - Contingency Account	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1.051301.03.000.00	5130.1 - Machinery PS	\$102,449.43	\$102,000.00	\$102,000.00	\$102,000.00	\$102,000.00
1.051302.03.000.00	5130.2 - Machinery EQ	\$0.00	\$80,000.00	\$60,000.00	\$60,000.00	\$60,000.00
1.051304.03.000.00	5130.4 - Machinery CE	\$94,994.61	\$107,000.00	\$107,000.00	\$107,000.00	\$107,000.00
1.051314.03.000.00	5131.4 - Fuel	\$18,998.92	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
1.051401.03.000.00	5140.1 - Misc. PS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.051401.03.000.00	5140.1 - Misc. PS	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.051404.03.000.00	5140.4 - Bruxh & Weeds (Misc.) CE	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.051421.03.000.00	5142.1 - Snow Removal PS	\$87,413.48	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00
1.051424.03.000.00	5142.4 - Snow Removal CE	\$17,961.14	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
1.051481.03.000.00	5148.1 - Serv. to Other Govt. PS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.051481.03.000.00	5148.1 - Serv. to Other Govt. PS	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.051484.03.000.00	5148.4 - Serv. to Other Govt. CE	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.090108.03.000.00	9010.8 - State Retirement	\$29,880.00	\$32,000.00	\$35,000.00	\$35,000.00	\$35,000.00
1.090308.03.000.00	9030.8 - Social Security (Town Shar	\$14,735.91	\$18,500.00	\$18,000.00	\$18,000.00	\$18,000.00
1.090308.03.000.00	9030.8 - Social Security (Town Shar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.090508.03.000.00	9050.8 - Unemployment Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.090508.03.000.00	9050.8 - Unemployment Insurance	\$14,965.27	\$24,000.00	\$25,200.00	\$25,200.00	\$25,200.00
1.090608.03.000.00	9060.8 - Medical Insurance (Town :	\$12,000.00	\$12,000.00	\$18,400.00	\$18,400.00	\$18,400.00
1.097306.03.000.00	9730.6 - Bond Principal	\$12,000.00	\$12,000.00	\$18,400.00	\$18,400.00	\$18,400.00
1.097307.03.000.00	9730.7 - Installment Loan- Interes	\$779.99	\$400.00	\$2,000.00	\$2,000.00	\$2,000.00
		\$394,178.75	\$538,900.00	\$530,600.00	\$530,600.00	\$530,600.00
Total Appropriation						
Appropriation :		\$530,600.00				
Revenue:		\$530,600.00				
Amount to be raised:		\$0.00				

Fund (HIGHWAY FUND DB (TOWN OUTSIDE VILLAGE))

General Ledger No.	General Ledger Name	Object of Expend.	Prior Year Actual	Current Year Budget	Tentative Budget	Prelim. Budget	Adopted Budget
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1.001120.04.000.00	1120 - Non-Property Tax Distributi	\$20,000.00	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00
1.002300.04.000.00	2300 - Transportation Services	\$49,910.35	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
1.002401.04.000.00	2401 - Interest & Earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.002801.04.000.00	2801 - Interfund Revenues	\$6,555.00	\$0.00	\$0.00	\$0.00	\$0.00
1.003501.04.000.00	3501 - State Aid/CHIPS	\$67,925.51	\$67,900.00	\$67,900.00	\$67,900.00	\$67,900.00

Total Revenue \$144,390.86 \$108,700.00 \$108,700.00 \$108,700.00 \$108,700.00

1.051101.04.000.00	5110.1 - General Repairs PS	\$0.00	\$15,450.00	\$15,450.00	\$15,450.00	\$15,450.00
1.051104.04.000.00	5110.4 - General Repairs CE	\$9,361.16	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
1.051122.04.000.00	5112.2 - Permanent Improvement	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
1.090308.04.000.00	9030.8 - Social Security (Town Shar	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
1.090508.04.000.00	9050.8 - Unemployment Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.090608.04.000.00	9060.8 - Medical Insurance (Town :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Appropriation \$89,361.16 \$108,700.00 \$108,700.00 \$108,700.00 \$108,700.00

Appropriation : \$108,700.00
Revenue: \$108,700.00
Amount to be raised: \$0.00

Fund (FIRE PROTECTION DISTRICT SF)

General Ledger No.	General Ledger Name	Object of Expend.	Prior Year Actual	Current Year Budget	Tentative Budget	Prelim. Budget	Adopted Budget
1.001001.06.000.00	1001 - Real Property Tax		\$35,000.00	\$35,000.00	\$49,500.00	\$49,500.00	\$49,500.00
1.034104.06.000.00	3410.4 - Fire Protection CE		\$33,331.67	\$35,000.00	\$49,500.00	\$49,500.00	\$49,500.00

Appropriation : \$49,500.00
Revenue: \$49,500.00
Amount to be raised: \$0.00

Fund (AMBULANCE DISTRICT)

General Ledger No.	General Ledger Name	Object of Expend.	Prior Year Actual	Current Year Budget	Tentative Budget	Prelim. Budget	Adopted Budget
1.001001.07.000.00	1001 - Real Property Tax		\$21,340.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00
1.045404.07.000.00	4540.4 - Ambulance CE		\$21,340.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00

Appropriation : \$21,500.00
Revenue: \$21,500.00
Amount to be raised: \$0.00

Fund (WATER DISTRICT SW)

General Ledger No.	General Ledger Name	Object of Expend.	Prior Year Actual	Current Year Budget	Tentative Budget	Prelim. Budget	Adopted Budget
1.002144.08.000.00	2144 - Water Revenue		\$3,137.13	\$1,860.00	\$1,860.00	\$1,860.00	\$1,860.00
1.083104.08.000.00	8310.4 - Administration CE		\$2,703.62	\$1,860.00	\$1,860.00	\$1,860.00	\$1,860.00

Appropriation :	\$1,860.00
Revenue:	\$1,860.00
Amount to be raised:	\$0.00

Grand Total Appropriations :	\$1,267,060.00
Grand Total Revenues:	\$1,267,060.00
Amount to be raised:	\$0.00

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	Exemption Amounts			
					County	City/Town	School	Village
13650	VILL INSDE	18	217,700	6,946,200	6,946,200	6,946,200	6,946,200	6,946,200
13800	SCHOOLPROP	1	53,700	2,146,500	2,146,500	2,146,500	2,146,500	2,146,500
18080	MUNHOUSNG	1	41,000	1,127,000	1,127,000	1,127,000	1,127,000	1,127,000
21600	RELIG RES.	1	22,700	120,800	120,800	120,800	120,800	120,800
25110	NPROFRELIG	5	77,300	990,300	990,300	990,300	990,300	990,300
25130	NOPROFCHAR	1	11,200	254,300	254,300	254,300	254,300	254,300
25300	NOPROFSPEC	1	16,200	239,500	239,500	239,500	239,500	239,500
25500	NOPROFMED	1	9,200	434,200	251,836	251,836	251,836	251,836
26100	VETORG CTS	3	45,400	542,800	542,800	542,800	542,800	542,800
26400	INCVOL FIR	2	25,900	479,500	479,500	479,500	479,500	479,500
27350	CEMTRYASSC	1	20,700	21,400	21,400	21,400	21,400	21,400
41111	% VET CT	6	92,100	849,100	127,620	127,620	0	127,320
41121	VET WAR CT	11	178,300	1,640,900	132,000	132,000	0	108,000
41122	VET WAR C	23	388,300	2,880,490	275,145	0	0	12,000
41123	VET WAR T	22	372,200	2,730,290	0	263,145	0	35,595
41127	VET WAR V	18	298,100	2,301,490	0	0	0	215,550
41131	VET COM CT	3	41,500	473,000	60,000	60,000	0	60,000
41132	VET COM C	12	200,700	1,401,300	231,075	0	0	20,000
41133	VET COM T	12	200,700	1,401,300	0	231,075	0	71,075
41137	VET COM V	6	113,400	769,400	0	0	0	120,000
41141	VET DIS CT	16	261,600	2,226,600	492,619	492,619	0	373,089
41142	VET DIS C	10	131,300	998,500	259,265	0	0	40,000
41143	VET DIS T	8	115,300	872,000	0	179,265	0	142,545
41147	VET DIS V	3	39,600	367,600	0	0	0	36,720
41657	V-FIREMAN	4	78,900	399,600	0	0	0	2,000
41691	1RPTL466_c	6	103,600	585,000	17,586	17,586	0	14,586
41692	2RPTL466_c	1	24,500	63,200	3,000	0	0	3,000
41800	SENIOR CTS	5	92,600	568,200	195,060	195,060	209,260	0
41803	SENIOR T	1	18,600	101,100	0	25,275	0	0
41805	SENIOR C/S	1	18,600	101,100	35,385	0	35,385	0
41834	ENH STAR	38	664,200	4,281,990	0	0	2,464,405	0
41854	BAS STAR	100	1,700,820	11,642,500	0	0	2,989,760	0
47610	BUS C/T/S	2	22,600	619,600	77,550	77,550	77,550	8,750
47611	BUS C/T	4	130,400	2,116,900	218,350	218,350	0	68,000

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	Exemption Amounts			
					County	City/Town	School	Village
50000	WHOLLY EX	3	53,200	186,000	186,000	186,000	186,000	186,000
Total Exemptions Exclusive Of System Exemptions:		347	5,828,920	52,693,660	15,244,791	15,139,681	18,896,496	14,578,366
Total System Exemptions:		3	53,200	186,000	186,000	186,000	186,000	186,000
Totals:		350	5,882,120	52,879,660	15,430,791	15,325,681	19,082,496	14,764,366

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	Exemption Amounts			
					County	City/Town	School	Village
13100	COUNTY	1	26,000	175,000	175,000	175,000	175,000	0
13500	TOWN INSDE	3	261,800	1,000,500	1,000,500	1,000,500	1,000,500	0
13740	Vlg OS w/s	3	35,800	1,024,371	1,024,371	1,024,371	1,024,371	0
13800	SCHOOLPROP	2	405,900	45,337,800	45,337,800	45,337,800	45,337,800	0
14100	U.S.A.	1	1,545,900	1,545,900	1,545,900	1,545,900	1,545,900	0
18080	MUNHOUSNG	1	5,000	5,000	5,000	5,000	5,000	0
25130	NOPROFCHAR	1	20,800	20,800	20,800	20,800	20,800	0
27350	CEMTRYASSC	1	37,500	37,500	37,500	37,500	37,500	0
41111	% VET CT	8	185,400	1,108,600	285,438	285,438	0	0
41121	VET WAR CT	14	294,300	2,257,800	155,876	155,876	0	0
41122	VET WAR C	17	409,000	1,979,600	177,734	0	0	0
41123	VET WAR T	17	409,000	1,979,600	0	177,734	0	0
41131	VET COM CT	10	230,500	1,590,500	199,500	199,500	0	0
41132	VET COM C	16	342,800	2,216,000	287,125	0	0	0
41133	VET COM T	16	342,800	2,216,000	0	287,125	0	0
41141	VET DIS CT	22	525,200	3,599,400	704,213	704,213	0	0
41142	VET DIS C	9	243,500	1,421,900	277,509	0	0	0
41143	VET DIS T	9	243,500	1,421,900	0	277,509	0	0
41691	1RPTL466_c	10	323,900	1,250,900	28,050	28,050	0	0
41692	2RPTL466_c	1	12,900	127,500	3,000	0	0	0
41700	AG STRUCT	8	626,600	2,810,100	511,300	511,300	511,300	0
41800	SENIOR CTS	7	359,100	1,546,800	404,329	404,329	463,879	0
41801	SENIOR C/T	1	70,500	167,400	83,700	83,700	0	0
41834	ENH STAR	46	1,517,500	6,909,700	0	0	2,838,965	0
41854	BAS STAR	139	4,028,000	20,154,900	0	0	4,159,000	0
42100	AGSTORTANK	1	130,000	200,000	100,000	100,000	100,000	0
47610	BUS C/T/S	1	30,600	855,000	14,000	14,000	14,000	0
Total Exemptions Exclusive Of System Exemptions:		365	12,663,800	102,960,471	52,378,645	52,375,645	57,234,015	0
Total System Exemptions:		0	0	0	0	0	0	0
Totals:		365	12,663,800	102,960,471	52,378,645	52,375,645	57,234,015	0